

AURORA'S PG COLLEGE (MCA)
NAMPALLY, HYDERABAD - 500001



INCOME AND EXPENDITURE A/C FOR THE YEAR ENDED 31-03-2025

	EXPENDITURE	AMOUNT (Rs)		INCOME	AMOUNT (Rs)
	Infrastructure Development		By	Fee Collection	28605000
To	Infrastructure Augmentation	4511610	By	Special Fee	4717000
To	Library Books	520000	By	Examination Fee	3768600
To	Campus Renovations	260897	By	Scholarship Fees Recd from Govt.	18636000
To	E-Governance, Website & ERP	682500	By	Research Grants	318000
To	Salaries	30126700	By	Other Income	3450600
To	Building Rent	9720000			
	Maintenance of Physical and academic facilities				
To	Functions & Events	323500			
To	Computer Maintenance	142500			
To	Lab Maintenance	87823			
To	Administrative Expenses	459276			
To	Advertisements	240900			
To	Repairs & AMC	58983			
To	Insurance Charges	16800			
To	Printing & Stationery	390000			
To	Transportation Charges	77600			
To	Travelling & Conveyance	110800			
To	AICTE Processing Fee	315000			
To	O.U Exps, Common Service & Affiliation Exps	1821800			
To	News Papers, Journals & Periodicals	70321			
To	Staff Welfare	335900			
To	Water charges	40206			
To	Placement Expenses	135800			
To	Postage & Telephone Expenses	263750			
To	Financial Support to Faculty for attending Workshop and Seminar	24500			
To	Examination & Remuneration	1650800			
To	Professional & Consultancy Fee	45000			
To	Membership & Subscriptions	27285			
To	Property Taxes	1500000			
To	Audit Expenses	34600			
To	Internet Charges	29600			
To	Security Charges	75500			
To	Reaserch Allowance	320000			
To	Games & Sports	10200			
To	Guest faculty Honorarium	35600			
To	Refreshments	27899			
To	Student Expenses & Work Shop Exp.	68320			
To	Bank charges	32140			
To	Depreciation	3518052			

To	Electricity expenses	341484			
To	Miscellaneous expenses	151252			
To	Income Over Expenditure	890302			
		59495200			59495200

Certified as per records produced to us

Place:Hyderabad.

For JAR & CO (Chartered Accountant)



P.RAMCHANDER RAO
P. RAMCHANDER RAO
 M.No.: 024637
JAR & COMPANY
 Chartered Accountants
 B-104, Matrusri Apartments,
 Hyderguda, Hyderabad - 29.




 Principal
 Aurora's P.G. College (MCA)
 Nampally, Hyderabad.